

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00900000944) Renewable Fuel Infrastructure Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,362,436	\$ 1,806,083	\$ 2,306,083	\$ 1,306,083
Receipts				
Intra State Receipts	0	3,000,000	3,000,000	3,000,000
Gov Fund Type Transfers - Other Age	3,000,000	0	0	0
Interest	37,342	12,000	12,000	12,000
Refunds & Reimbursements	0	50	50	50
	<u>3,037,342</u>	<u>3,012,050</u>	<u>3,012,050</u>	<u>3,012,050</u>
Total Resources	<u>\$ 7,399,778</u>	<u>\$ 4,818,133</u>	<u>\$ 5,318,133</u>	<u>\$ 4,318,133</u>
 FTE	 <u>0.36</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 48,808	\$ 44,475	\$ 44,475	\$ 44,475
Personal Travel In State	456	1,000	1,000	1,000
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	0	25	25	25
Other Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Food	46	500	500	500
Outside Services	0	25	25	25
Outside Repairs/Service	32	250	250	250
Equipment - Non-Inventory	658	0	0	0
IT Equipment	0	200	200	200
Other Expense & Obligations	0	25	25	25
State Aid	5,043,695	2,962,050	2,962,050	2,962,050

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Appropriation	500,000	500,000	500,000	500,000
Balance Carry Forward (Funds)	1,806,083	1,306,083	1,806,083	806,083
Total Disposition of Resources	<u>\$ 7,399,778</u>	<u>\$ 4,818,133</u>	<u>\$ 5,318,133</u>	<u>\$ 4,318,133</u>